



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2018-19

Missouri Department of Elementary and Secondary Education
Office of Special Education

April 2020

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <https://dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2018.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in March 2019. Statewide response rate for the 2019 Family Survey: **19.9%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2018 estimated population from the Missouri Census Data Center. (<https://census.missouri.edu/population-by-age/>)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2018-19; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO Pilot

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Missouri First Steps Public Report for 2018-19

Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	1	9	1	10	90.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	834	95.31%	6,481	92.85%	≥95.00%	
Community Setting	35	4.00%	461	6.60%		
Subtotal	869	99.31%	6,942	99.46%		
Special Purpose Center	6	0.69%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	875	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.27%	1.60%	10	2.12%	2.29%	7	1.48%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	16	3.39%	7.58%	10	2.12%	6.06%	11	2.33%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	366	77.54%	72.54%	383	81.14%	77.76%	380	80.51%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	73	15.47%	14.16%	63	13.35%	12.04%	68	14.41%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	11	2.33%	4.11%	6	1.27%	1.85%	6	1.27%	2.76%
Total	472	100.00%	100.00%	472	100.00%	100.00%	472	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	95.23%	90.42%	70.40%	95.71%	91.50%	73.10%	96.14%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	17.80%	18.27%	45.60%	14.62%	13.89%	36.20%	15.68%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	81	78.64%	79.74%	79	75.96%	75.06%	83	79.81%	77.43%	A ≥95.00%
Agree	21	20.39%	19.31%	21	20.19%	21.97%	19	18.27%	20.90%	B ≥95.70%
Subtotal Agree	102	99.03%	99.05%	100	96.15%	97.03%	102	98.08%	98.34%	C ≥96.40%
Disagree	0	0.00%	0.71%	2	1.92%	2.61%	2	1.92%	1.43%	
Strongly Disagree	1	0.97%	0.24%	2	1.92%	0.36%	0	0.00%	0.24%	
Subtotal Disagree	1	0.97%	0.95%	4	3.85%	2.97%	2	1.92%	1.66%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	150	974	
Estimated Population	8,404	72,258	
% of Children Served	1.78%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	875	6,980	
Population	25,272	221,107	
Served	3.46%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	1	0	7	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	1	0	6	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	1	5	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	4	1	0	1	5	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	10	2	12	1	13	92.31%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	#	%
Home	1,101	94.83%	6,481	92.85%	≥95.00%	
Community Setting	58	5.00%	461	6.60%		
Subtotal	1,159	99.83%	6,942	99.46%		
Special Purpose Center	2	0.17%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	1,161	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	12	1.87%	1.60%	15	2.34%	2.29%	16	2.49%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	28	4.36%	7.58%	15	2.34%	6.06%	20	3.12%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	470	73.21%	72.54%	509	79.28%	77.76%	463	72.12%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	101	15.73%	14.16%	89	13.86%	12.04%	121	18.85%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	31	4.83%	4.11%	14	2.18%	1.85%	22	3.43%	2.76%
Total	642	100.00%	100.00%	642	100.00%	100.00%	642	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	93.45%	90.42%	70.40%	95.22%	91.50%	73.10%	94.19%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	20.56%	18.27%	45.60%	16.04%	13.89%	36.20%	22.27%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	123	81.46%	79.74%	115	76.67%	75.06%	119	78.81%	77.43%
Agree	27	17.88%	19.31%	31	20.67%	21.97%	30	19.87%	20.90%
Subtotal Agree	150	99.34%	99.05%	146	97.33%	97.03%	149	98.68%	98.34%
Disagree	1	0.66%	0.71%	4	2.67%	2.61%	2	1.32%	1.43%
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%
Subtotal Disagree	1	0.66%	0.95%	4	2.67%	2.97%	2	1.32%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	177	974	
Estimated Population	11,299	72,258	
% of Children Served	1.57%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	1161	6,980	
Population	34,796	221,107	
Served	3.34%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	7	0	0	7	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	0	1	10	90.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	8	1	1	9	88.89%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	9	0	0	1	9	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	0	8	0	8	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	339	90.88%	6,481	92.85%	≥95.00%	
Community Setting	22	5.90%	461	6.60%		
Subtotal	361	96.78%	6,942	99.46%		
Special Purpose Center	11	2.95%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	1	0.27%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	373	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.44%	1.60%	14	6.70%	2.29%	3	1.44%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	21	10.05%	7.58%	23	11.00%	6.06%	25	11.96%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	153	73.21%	72.54%	158	75.60%	77.76%	161	77.03%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	20	9.57%	14.16%	8	3.83%	12.04%	17	8.13%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	12	5.74%	4.11%	6	2.87%	1.85%	3	1.44%	2.76%
Total	209	100.00%	100.00%	209	100.00%	100.00%	209	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	87.82%	90.42%	70.40%	81.77%	91.50%	73.10%	86.41%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	15.31%	18.27%	45.60%	6.70%	13.89%	36.20%	9.57%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	36	76.60%	79.74%	33	70.21%	75.06%	32	68.09%	77.43%
Agree	11	23.40%	19.31%	14	29.79%	21.97%	15	31.91%	20.90%
Subtotal Agree	47	100.00%	99.05%	47	100.00%	97.03%	47	100.00%	98.34%
Disagree	0	0.00%	0.71%	0	0.00%	2.61%	0	0.00%	1.43%
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%
Subtotal Disagree	0	0.00%	0.95%	0	0.00%	2.97%	0	0.00%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	62	974	
Estimated Population	3,836	72,258	
% of Children Served	1.62%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	373	6,980	
Population	11,957	221,107	
Served	3.12%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19 Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	1	9	0	9	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	531	90.92%	6,481	92.85%	≥95.00%	
Community Setting	51	8.73%	461	6.60%		
Subtotal	582	99.66%	6,942	99.46%		
Special Purpose Center	1	0.17%	34	0.49%		
Hospital (Inpatient)	1	0.17%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	584	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.26%	1.60%	8	2.02%	2.29%	7	1.77%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	49	12.37%	7.58%	46	11.62%	6.06%	62	15.66%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	291	73.48%	72.54%	316	79.80%	77.76%	286	72.22%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	47	11.87%	14.16%	25	6.31%	12.04%	41	10.35%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	4	1.01%	4.11%	1	0.25%	1.85%	0	0.00%	2.76%
Total	396	100.00%	100.00%	396	100.00%	100.00%	396	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	86.22%	90.42%	70.40%	86.33%	91.50%	73.10%	82.58%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	12.88%	18.27%	45.60%	6.57%	13.89%	36.20%	10.35%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	56	81.16%	79.74%	51	73.91%	75.06%	51	73.91%	77.43%
Agree	12	17.39%	19.31%	15	21.74%	21.97%	14	20.29%	20.90%
Subtotal Agree	68	98.55%	99.05%	66	95.65%	97.03%	65	94.20%	98.34%
Disagree	0	0.00%	0.71%	2	2.90%	2.61%	3	4.35%	1.43%
Strongly Disagree	1	1.45%	0.24%	1	1.45%	0.36%	1	1.45%	0.24%
Subtotal Disagree	1	1.45%	0.95%	3	4.35%	2.97%	4	5.80%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	61	974	
Estimated Population	6,832	72,258	
% of Children Served	0.89%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	584	6,980	
Population	20,966	221,107	
Served	2.79%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	3	2	0	5	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	8	0	0	8	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	8	0	0	8	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	8	0	0	0	8	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	16	3	19	0	19	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	939	92.06%	6,481	92.85%	≥95.00%	
Community Setting	78	7.65%	461	6.60%		
Subtotal	1,017	99.71%	6,942	99.46%		
Special Purpose Center	3	0.29%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	1,020	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	0	0.00%	1.60%	4	0.72%	2.29%	3	0.54%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	54	9.75%	7.58%	28	5.05%	6.06%	30	5.42%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	453	81.77%	72.54%	492	88.81%	77.76%	485	87.55%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	44	7.94%	14.16%	29	5.23%	12.04%	35	6.32%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	3	0.54%	4.11%	1	0.18%	1.85%	1	0.18%	2.76%
Total	554	100.00%	100.00%	554	100.00%	100.00%	554	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.20%	90.42%	70.40%	94.21%	91.50%	73.10%	94.03%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	8.48%	18.27%	45.60%	5.42%	13.89%	36.20%	6.50%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	65	73.86%	79.74%	62	70.45%	75.06%	64	73.56%	77.43%	A ≥95.00%
Agree	22	25.00%	19.31%	23	26.14%	21.97%	21	24.14%	20.90%	B ≥95.70%
Subtotal Agree	87	98.86%	99.05%	85	96.59%	97.03%	85	97.70%	98.34%	C ≥96.40%
Disagree	1	1.14%	0.71%	3	3.41%	2.61%	2	2.30%	1.43%	
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%	
Subtotal Disagree	1	1.14%	0.95%	3	3.41%	2.97%	2	2.30%	1.66%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	106	974	
Estimated Population	11,864	72,258	
% of Children Served	0.89%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	1020	6,980	
Population	35,661	221,107	
Served	2.86%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	11	0	0	11	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	6	0	4	10	60.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	8	0	0	2	8	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	6	3	9	1	10	90.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	545	88.47%	6,481	92.85%	≥95.00%	
Community Setting	68	11.04%	461	6.60%		
Subtotal	613	99.51%	6,942	99.46%		
Special Purpose Center	1	0.16%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	2	0.32%	2	0.03%		
Total	616	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.19%	1.60%	4	0.95%	2.29%	2	0.48%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	80	19.09%	7.58%	67	15.99%	6.06%	72	17.18%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	226	53.94%	72.54%	279	66.59%	77.76%	263	62.77%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	65	15.51%	14.16%	50	11.93%	12.04%	57	13.60%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	43	10.26%	4.11%	19	4.53%	1.85%	25	5.97%	2.76%
Total	419	100.00%	100.00%	419	100.00%	100.00%	419	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	77.39%	90.42%	70.40%	82.25%	91.50%	73.10%	81.22%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	25.78%	18.27%	45.60%	16.47%	13.89%	36.20%	19.57%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	54	73.97%	79.74%	53	73.61%	75.06%	59	80.82%	77.43%
Agree	18	24.66%	19.31%	18	25.00%	21.97%	14	19.18%	20.90%
Subtotal Agree	72	98.63%	99.05%	71	98.61%	97.03%	73	100.00%	98.34%
Disagree	1	1.37%	0.71%	1	1.39%	2.61%	0	0.00%	1.43%
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%
Subtotal Disagree	1	1.37%	0.95%	1	1.39%	2.97%	0	0.00%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	92	974	
Estimated Population	6,169	72,258	
% of Children Served	1.49%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	616	6,980	
Population	19,033	221,107	
Served	3.24%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	0	6	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	7	0	0	7	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	7	0	0	7	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	7	0	0	0	7	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19 Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	1	9	0	9	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	343	90.26%	6,481	92.85%	≥95.00%	
Community Setting	37	9.74%	461	6.60%		
Subtotal	380	100.00%	6,942	99.46%		
Special Purpose Center	0	0.00%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	380	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.74%	1.60%	3	1.12%	2.29%	4	1.49%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	26	9.67%	7.58%	25	9.29%	6.06%	20	7.43%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	76	28.25%	72.54%	101	37.55%	77.76%	70	26.02%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	121	44.98%	14.16%	121	44.98%	12.04%	132	49.07%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	44	16.36%	4.11%	19	7.06%	1.85%	43	15.99%	2.76%
Total	269	100.00%	100.00%	269	100.00%	100.00%	269	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	87.56%	90.42%	70.40%	88.80%	91.50%	73.10%	89.38%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	61.34%	18.27%	45.60%	52.04%	13.89%	36.20%	65.06%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	29	82.86%	79.74%	23	65.71%	75.06%	24	68.57%	77.43%	A ≥95.00%
Agree	6	17.14%	19.31%	8	22.86%	21.97%	10	28.57%	20.90%	B ≥95.70%
Subtotal Agree	35	100.00%	99.05%	31	88.57%	97.03%	34	97.14%	98.34%	C ≥96.40%
Disagree	0	0.00%	0.71%	4	11.43%	2.61%	1	2.86%	1.43%	
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%	
Subtotal Disagree	0	0.00%	0.95%	4	11.43%	2.97%	1	2.86%	1.66%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	64	974	
Estimated Population	4,312	72,258	
% of Children Served	1.48%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	380	6,980	
Population	13,252	221,107	
Served	2.87%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	11	4	15	0	15	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	706	91.69%	6,481	92.85%	≥95.00%	
Community Setting	63	8.18%	461	6.60%		
Subtotal	769	99.87%	6,942	99.46%		
Special Purpose Center	1	0.13%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	770	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	0.67%	1.60%	4	0.89%	2.29%	2	0.44%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	3	0.67%	7.58%	1	0.22%	6.06%	0	0.00%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	374	82.93%	72.54%	376	83.37%	77.76%	373	82.71%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	60	13.30%	14.16%	63	13.97%	12.04%	67	14.86%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	11	2.44%	4.11%	7	1.55%	1.85%	9	2.00%	2.76%
Total	451	100.00%	100.00%	451	100.00%	100.00%	451	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	98.64%	90.42%	70.40%	98.87%	91.50%	73.10%	99.55%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	15.74%	18.27%	45.60%	15.52%	13.89%	36.20%	16.85%	17.21%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2018-19

Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	76	82.61%	79.74%	68	73.91%	75.06%	68	73.91%	77.43%
Agree	15	16.30%	19.31%	22	23.91%	21.97%	22	23.91%	20.90%
Subtotal Agree	91	98.91%	99.05%	90	97.83%	97.03%	90	97.83%	98.34%
Disagree	1	1.09%	0.71%	2	2.17%	2.61%	2	2.17%	1.43%
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%
Subtotal Disagree	1	1.09%	0.95%	2	2.17%	2.97%	2	2.17%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	124	974	
Estimated Population	7,914	72,258	
% of Children Served	1.57%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	770	6,980	
Population	24,159	221,107	
Served	3.19%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	3	0	8	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	8	0	0	8	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	8	0	0	8	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	8	0	0	0	8	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	2	11	0	11	100.00%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	708	96.72%	6,481	92.85%	≥95.00%	
Community Setting	15	2.05%	461	6.60%		
Subtotal	723	98.77%	6,942	99.46%		
Special Purpose Center	9	1.23%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	732	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	19	4.52%	1.60%	19	4.52%	2.29%	19	4.52%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	20	4.76%	7.58%	20	4.76%	6.06%	22	5.24%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	342	81.43%	72.54%	342	81.43%	77.76%	343	81.67%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	31	7.38%	14.16%	31	7.38%	12.04%	34	8.10%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	8	1.90%	4.11%	8	1.90%	1.85%	2	0.48%	2.76%
Total	420	100.00%	100.00%	420	100.00%	100.00%	420	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.53%	90.42%	70.40%	90.53%	91.50%	73.10%	90.19%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	9.29%	18.27%	45.60%	9.29%	13.89%	36.20%	8.57%	17.21%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2018-19

Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	Region		State	Region		State	Region		State
Strongly Agree	79	80.61%	79.74%	77	79.38%	75.06%	80	82.47%	77.43%
Agree	18	18.37%	19.31%	19	19.59%	21.97%	17	17.53%	20.90%
Subtotal Agree	97	98.98%	99.05%	96	98.97%	97.03%	97	100.00%	98.34%
Disagree	1	1.02%	0.71%	1	1.03%	2.61%	0	0.00%	1.43%
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%
Subtotal Disagree	1	1.02%	0.95%	1	1.03%	2.97%	0	0.00%	1.66%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	89	974	
Estimated Population	6,771	72,258	
% of Children Served	1.31%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	732	6,980	
Population	21,055	221,107	
Served	3.48%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	6	0	0	6	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	4	0	2	6	66.67%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	6	0	0	6	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	6	0	0	0	6	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused

Missouri First Steps Public Report for 2018-19

Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	6	0	6	1	7	85.71%	100.00%
State	90	17	107	4	111	96.40%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2018	Region		State		Target	
	#	%	#	%	%	
Home	435	92.75%	6,481	92.85%	≥95.00%	
Community Setting	34	7.25%	461	6.60%		
Subtotal	469	100.00%	6,942	99.46%		
Special Purpose Center	0	0.00%	34	0.49%		
Hospital (Inpatient)	0	0.00%	1	0.01%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	1	0.01%		
Other Setting	0	0.00%	2	0.03%		
Total	469	100.00%	6,980	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	10	4.37%	1.60%	13	5.68%	2.29%	11	4.80%	1.82%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	11	4.80%	7.58%	10	4.37%	6.06%	11	4.80%	6.72%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	195	85.15%	72.54%	194	84.72%	77.76%	191	83.41%	74.24%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	13	5.68%	14.16%	12	5.24%	12.04%	15	6.55%	14.45%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	0	0.00%	4.11%	0	0.00%	1.85%	1	0.44%	2.76%
Total	229	100.00%	100.00%	229	100.00%	100.00%	229	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.83%	90.42%	70.40%	89.96%	91.50%	73.10%	90.35%	91.21%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	47.50%	5.68%	18.27%	45.60%	5.24%	13.89%	36.20%	6.99%	17.21%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2018-19

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	50	90.91%	79.74%	48	87.27%	75.06%	50	90.91%	77.43%	A ≥95.00%
Agree	5	9.09%	19.31%	6	10.91%	21.97%	5	9.09%	20.90%	B ≥95.70%
Subtotal Agree	55	100.00%	99.05%	54	98.18%	97.03%	55	100.00%	98.34%	C ≥96.40%
Disagree	0	0.00%	0.71%	1	1.82%	2.61%	0	0.00%	1.43%	
Strongly Disagree	0	0.00%	0.24%	0	0.00%	0.36%	0	0.00%	0.24%	
Subtotal Disagree	0	0.00%	0.95%	1	1.82%	2.97%	0	0.00%	1.66%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	49	974	
Estimated Population	4,857	72,258	
% of Children Served	1.01%	1.35%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2018	Region	State	Target
Child Count	469	6,980	
Population	14,956	221,107	
Served	3.14%	3.16%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/18-6/30/19)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	3	2	0	5	100.00%
State	57	8	0	65	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	62	1	7	70	90.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	67	1	2	68	98.53%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children*	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	65	1	0	4	66	100.00%
Target						100.00%

*excludes opt-out/parent refused